

CHAPTER BUDGET WORKSHEET

YEAR: _____

INCOME	QUANTITY	RATE	AMOUNT
Active Membership Dues			
Pledge Fees			
Initiate Fees			
Chapter Fees			
School Funding			
Fundraising			
<i>Other:</i>			
TOTAL INCOME			

EXPENSES	QUANTITY	RATE	AMOUNT
AMD <i>(including insurance fee)</i>			
Pledge Fees <i>(including insurance fee)</i>			
Initiate Fee			
Pledge Pin			
Service Pin			
Program			
Service			
Fellowship			
Leadership			
Banquet			
Membership			
Alumni			
Awards			
Fundraising			
Supplies			
Publicity/Communications			
Recruitment			
Internal Communication			
Public Relations Materials			
Events			
National Convention			
Region Conference			
Section Conference			
<i>Other:</i>			
<i>Other:</i>			
<i>Other:</i>			
<i>Other:</i>			
TOTAL EXPENSES			

PROFIT (LOSS) _____

YEAR: _____

AMOUNT	
Carry over from previous semester	
Income	
Expenses	
CARRY OVER TO NEXT SEMESTER	