

CHAPTER BUDGET WORKSHEET

YEAR:

INCOME	QUANTITY	RATE	AMOUNT
Active Membership Dues			
Pledge Fees			
Initiate Fees			
Chapter Fees			
School Funding			
Fundraising			
<i>Other:</i>			

TOTAL INCOME

EXPENSES	QUANTITY	RATE	AMOUNT
AMD (including insurance fee)			
Pledge Fees (including insurance fee)			
Initiate Fee			
Pledge Pin			
Service Pin			
Program			
Service			
Fellowship			
Leadership			
Banquet			
Membership			
Alumni			
Awards			
Fundraising			
Supplies			
Publicity/Communications			
Recruitment			
Internal Communication			
Public Relations Materials			
Events			
National Convention			
Region Conference			
Section Conference			
<i>Other:</i>			
<i>Other:</i>			
<i>Other:</i>			
<i>Other:</i>			

TOTAL EXPENSES

PROFIT (LOSS)

YEAR:

AMOUNT	
Carry over from previous semester	
Income	
Expenses	

CARRY OVER TO NEXT SEMESTER